



Republic of the Philippines
Department of Education
REGIONAL OFFICE IX, ZAMBOANGA PENINSULA

ANNUAL PROCUREMENT PLAN FOR FY 2026 (SUPPLEMENTAL)

INDICATIVE

FINAL

UPDATED [Version No. _____]

| PROCUREMENT PROJECT DETAILS | | | | | | PROJECTED TIMELINE (MM/YYYY) | | FUNDING DETAILS | | PROCUREMENT STRATEGY OR TOOLS | REMARKS (Other relevant descriptions of the procurement project, if applicable) |
|---|----------------------------------|------------------------------------|---|--|--|-------------------------------|-----------------------------|----------------------------------|---|-------------------------------|--|
| Project Title | End-User or Implementing Unit | General Description of the Project | Mode of Procurement | To be covered by an Early Procurement Activity? (Yes/No) | Criteria for Bid Evaluation (Including Sustainability and Domestic Preference) | Start of Procurement Activity | End of Procurement Activity | Source of Fund | Estimated Budget / Approved Budget for the Contract (PhP) | | |
| Column 1 | Column 2 | Column 3 | Column 4 | Column 5 | Column 6 | Column 7 | Column 8 | Column 9 | Column 10 | Column 11 | Column 12 |
| General Requirements | | | | | | | | | | | |
| Catering Services - Pagadian City | Regional Office | Goods | Competitive Bidding | YES | LCRB | 11/2025 | 12/2025 | GAA 2026 - Current Appropriation | 15,000,000.00 | Use of Framework Agreement | |
| Catering Services - Zamboanga City | Regional Office | Goods | Competitive Bidding | YES | LCRB | 11/2025 | 12/2025 | GAA 2026 - Current Appropriation | 3,000,000.00 | Use of Framework Agreement | |
| Board and Lodging | Regional Office | Goods | Small Value Procurement | NO | LCRB | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 962,500.00 | LCCA | |
| Venue/LED Wall Rental | Regional Office | Goods | Agency-to-Agency | NO | Most Advantageous to the Government | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 266,000.00 | LCCA | |
| Accommodation | Regional Office | Goods | Agency-to-Agency | NO | Most Advantageous to the Government | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 1,484,400.00 | LCCA | |
| Honorarium/Traveling Expenses of Resource Speaker | Regional Office | | | | | | | GAA 2026 - Current Appropriation | 335,000.00 | | |
| OTHER SUPPLIES AND MATERIALS | Administrative Services Division | Goods | Small Value Procurement | NO | LCRB | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 500,000.00 | LCCA | |
| Accountable Forms Expenses | Administrative Services Division | Goods | Agency-to-Agency | NO | Most Advantageous to the Government | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 40,000.00 | LCCA | |
| Fuel, Oil and Lubricants Expenses | Administrative Services Division | Goods | Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) | NO | Most Advantageous to the Government | 11/2025 | 12/2025 | GAA 2026 - Current Appropriation | 1,500,000.00 | LCCA | |
| Water Expenses | Administrative Services Division | Goods | Direct Contracting | NO | Reasonable, Compliant, and Most Advantageous Procurement | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 400,000.00 | LCCA | |
| Electricity Expenses | Administrative Services Division | Goods | Direct Contracting | NO | Reasonable, Compliant, and Most Advantageous Procurement | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 2,500,000.00 | LCCA | |
| Postage and Courier Expenses | Administrative Services Division | Goods | Direct Contracting | NO | Reasonable, Compliant, and Most Advantageous Procurement | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 400,000.00 | LCCA | |
| Security Services | Administrative Services Division | Goods | Competitive Bidding | YES | LCRB | 11/2025 | 12/2025 | GAA 2026 - Current Appropriation | 2,000,000.00 | LCCA | |
| Insurance Expenses | Administrative Services Division | Goods | Agency-to-Agency | NO | Most Advantageous to the Government | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 800,000.00 | LCCA | |

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| Taxes, Duties and Licenses | Administrative Services Division | Goods | Agency-to-Agency | NO | Most Advantageous to the Government | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 300,000.00 | LCCA | |
| R&M - Motor Vehicles | Administrative Services Division | Goods | Small Value Procurement | NO | LCRB | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 600,000.00 | LCCA | |
| Cable Satelite, Telegraph and Radio Expenses Expenses | Administrative Services Division | Goods | Small Value Procurement | NO | LCRB | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 30,000.00 | LCCA | |
| Auditing Services | Administrative Services Division | Goods | Small Value Procurement | NO | LCRB | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 250,000.00 | LCCA | |
| R&M - Office Equipment | Administrative Services Division | Goods | Small Value Procurement | NO | LCRB | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 300,000.00 | LCCA | |
| R & M - Semi- Office Equipment | Administrative Services Division | Goods | Small Value Procurement | NO | LCRB | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 50,000.00 | LCCA | |
| R & M - Semi- Furniture and Fixtures | Administrative Services Division | Goods | Small Value Procurement | NO | LCRB | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 50,000.00 | LCCA | |
| Office Equipment - Semi-Expendable Machinery and Equipment Expenses | Administrative Services Division | Goods | Small Value Procurement | NO | LCRB | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 50,000.00 | LCCA | |
| Furniture and Fixtures - Semi-Expendable Machinery and Equipment Expenses | Administrative Services Division | Goods | Small Value Procurement | NO | LCRB | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 50,000.00 | LCCA | |
| Other General Services | Administrative Services Division | Goods | Small Value Procurement | NO | LCRB | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 4,500,000.00 | LCCA | |
| Other Professional Services | Administrative Services Division | Goods | Small Value Procurement | NO | LCRB | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 100,000.00 | LCCA | |
| Transportation and Delivery Expenses | Administrative Services Division | Goods | Small Value Procurement | NO | LCRB | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 100,000.00 | LCCA | |
| R&M - Other Structures | Education Support Services Division | Infrastructure | Small Value Procurement | NO | LCRB | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 500,000.00 | LCCA | |
| Fidelity Bond Premiums | Finance Services Division | Goods | Small Value Procurement | NO | LCRB | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 250,000.00 | LCCA | |
| Traveling Expenses - Local | Office of the Regional Director | | | | | | | GAA 2026 - Current Appropriation | 8,000,000.00 | | |
| Mobile | Office of the Regional Director | Goods | Small Value Procurement | NO | LCRB | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 600,000.00 | LCCA | |
| Landline | Office of the Regional Director | Goods | Small Value Procurement | NO | LCRB | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 120,000.00 | LCCA | |
| Internet Subscription Expenses | Office of the Regional Director | Goods | Direct Contracting | NO | Reasonable, Compliant, and Most Advantageous Procurement | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 400,000.00 | Renewal of Regular and Recurring Services | |
| Disaster Preparedness and Response Program | Education Support Services Division | Goods | Competitive Bidding | NO | LCRB | 01/2026 | 02/2026 | GAA 2026 - Current Appropriation | 7,276,000.00 | LCCA | |
| Policy and Research Program | Policy Planning and Research Division | Goods | Competitive Bidding | NO | LCRB | 01/2026 | 02/2026 | GAA 2026 - Current Appropriation | 1,500,000.00 | LCCA | |
| Madrasah Education Program | Curriculum and Learning Management Division | Goods | Competitive Bidding | NO | LCRB | 01/2026 | 02/2026 | GAA 2026 - Current Appropriation | 95,426,000.00 | LCCA | |
| School-Based Feeding Program | Education Support Services Division | Goods | Competitive Bidding | NO | LCRB | 01/2026 | 02/2026 | GAA 2026 - Current Appropriation | 687,833,000.00 | LCCA | |
| Indigenous Peoples Education (IPEd) Program | Curriculum and Learning Management Division | Goods | Competitive Bidding | NO | LCRB | 01/2026 | 02/2026 | GAA 2026 - Current Appropriation | 5,099,000.00 | LCCA | |
| Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009 | | | | | | | | | | | |
| Supplies and Materials for Training | Regional Office | Goods | Direct Acquisition | NO | Reasonable and Advantageous Procurement | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 477,100.00 | | |
| Awards/Rewards Expenses | Human Resource Development Division | Goods | Direct Acquisition | NO | Reasonable and Advantageous Procurement | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 100,000.00 | | |
| Medical Dental and Laboratory Supplies Expenses | Education Support Services Division | Goods | Direct Acquisition | NO | Reasonable and Advantageous Procurement | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 100,000.00 | | |

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| Extraordinary and Miscellaneous Expenses | Office of the Regional Director | Goods | Direct Acquisition | NO | Reasonable and Advantageous Procurement | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 136,000.00 | | |
| Information and Communications Technology Equipment - Semi-Expendable Machinery and Equipment Expenses | Office of the Regional Director | Goods | Direct Acquisition | NO | Reasonable and Advantageous Procurement | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 50,000.00 | | |
| R & M - Information and Communication Technology Equipment | Office of the Regional Director | Goods | Direct Acquisition | NO | Reasonable and Advantageous Procurement | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 100,000.00 | | |
| R & M - Semi- Information and Communications Technology Equipment | Office of the Regional Director | Goods | Direct Acquisition | NO | Reasonable and Advantageous Procurement | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 50,000.00 | | |
| Representation Expenses | Office of the Regional Director | Goods | Direct Acquisition | NO | Reasonable and Advantageous Procurement | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 100,000.00 | | |
| Printing and Publication Expenses | Office of the Regional Director | Goods | Direct Acquisition | NO | Reasonable and Advantageous Procurement | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 50,000.00 | | |
| Drinking Water | Administrative Services Division | Goods | Direct Acquisition | NO | Reasonable and Advantageous Procurement | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 100,000.00 | LCCA | |
| Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only) | | | | | | | | | | | |
| OFFICE SUPPLIES | Administrative Services Division | Goods | Agency-to-Agency | NO | Most Advantageous to the Government | 01/2026 | 01/2026 | GAA 2026 - Current Appropriation | 2,000,000.00 | LCCA | |

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 20,000,000.00
Total Amount of CSEs to be purchased from PS-DBM: 2,000,000.00
Total Amount of Estimated Budget: 845,835,000.00

Prepared by:

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Administrative Officer IV
Head, BAC Secretariat

Date : _____

Recommended by:
By the Authority of the Bids and Awards Committee:

GREGORIO CYRUS R. ELEJORDE, EdD, CESO V
Assistant Regional Director
Bids and Awards Committee Chairperson

Date : _____

Approved by:

RUTH L. FUENTES, CESO III
Regional Director
Head of the Procuring Entity

Date : _____