



ANNUAL PROCUREMENT PLAN FOR FY 2026 (SUPPLEMENTAL)

☒ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Catering Services - Pagadian City	Regional Office	Goods	Competitive Bidding	YES	LCRB	11/2025	12/2025	GAA 2026 - Current Appropriation	15,000,000.00	Use of Framework Agreement	
Catering Services - Zamboanga City	Regional Office	Goods	Competitive Bidding	YES	LCRB	11/2025	12/2025	GAA 2026 - Current Appropriation	3,000,000.00	Use of Framework Agreement	
Board and Lodging	Regional Office	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	962,500.00	LCCA	
Venue/LED Wall Rental	Regional Office	Goods	Agency-to-Agency	NO	Most Advantageous to the Government	01/2026	01/2026	GAA 2026 - Current Appropriation	266,000.00	LCCA	
Accommodation	Regional Office	Goods	Agency-to-Agency	NO	Most Advantageous to the Government	01/2026	01/2026	GAA 2026 - Current Appropriation	1,484,400.00	LCCA	
Honorarium/Traveling Expenses of Resource Speaker	Regional Office							GAA 2026 - Current Appropriation	335,000.00		
OTHER SUPPLIES AND MATERIALS	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	500,000.00	LCCA	
Accountable Forms Expenses	Administrative Services Division	Goods	Agency-to-Agency	NO	Most Advantageous to the Government	01/2026	01/2026	GAA 2026 - Current Appropriation	40,000.00	LCCA	
Fuel, Oil and Lubricants Expenses	Administrative Services Division	Goods	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	NO	Most Advantageous to the Government	11/2025	12/2025	GAA 2026 - Current Appropriation	1,500,000.00	LCCA	
Water Expenses	Administrative Services Division	Goods	Direct Contracting	NO	Reasonable, Compliant, and Most Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	400,000.00	LCCA	
Electricity Expenses	Administrative Services Division	Goods	Direct Contracting	NO	Reasonable, Compliant, and Most Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	2,500,000.00	LCCA	
Postage and Courier Expenses	Administrative Services Division	Goods	Direct Contracting	NO	Reasonable, Compliant, and Most Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	400,000.00	LCCA	
Security Services	Administrative Services Division	Goods	Competitive Bidding	YES	LCRB	11/2025	12/2025	GAA 2026 - Current Appropriation	2,000,000.00	LCCA	
Insurance Expenses	Administrative Services Division	Goods	Agency-to-Agency	NO	Most Advantageous to the Government	01/2026	01/2026	GAA 2026 - Current Appropriation	800,000.00	LCCA	

Taxes, Duties and Licenses	Administrative Services Division	Goods	Agency-to-Agency	NO	Most Advantageous to the Government	01/2026	01/2026	GAA 2026 - Current Appropriation	300,000.00	LCCA	
R&M - Motor Vehicles	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	600,000.00	LCCA	
Cable Satellite, Telegraph and Radio Expenses Expenses	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	30,000.00	LCCA	
Auditing Services	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	250,000.00	LCCA	
R&M - Office Equipment	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	300,000.00	LCCA	
R & M - Semi- Office Equipment	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	50,000.00	LCCA	
R & M - Semi- Furniture and Fixtures	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	50,000.00	LCCA	
Office Equipment - Semi-Expendable Machinery and Equipment Expenses	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	50,000.00	LCCA	
Furniture and Fixtures - Semi-Expendable Machinery and Equipment Expenses	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	50,000.00	LCCA	
Other General Services	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	4,500,000.00	LCCA	
Other Professional Services	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	100,000.00	LCCA	
Transportation and Delivery Expenses	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	100,000.00	LCCA	
R&M - Other Structures	Education Support Services Division	Infrastructure	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	500,000.00	LCCA	
Fidelity Bond Premiums	Finance Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	250,000.00	LCCA	
Traveling Expenses - Local	Office of the Regional Director							GAA 2026 - Current Appropriation	8,000,000.00		
Mobile	Office of the Regional Director	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	600,000.00	LCCA	
Landline	Office of the Regional Director	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	120,000.00	LCCA	
Internet Subscription Expenses	Office of the Regional Director	Goods	Direct Contracting	NO	Reasonable, Compliant, and Most Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	400,000.00	Renewal of Regular and Recurring Services	
Disaster Preparedness and Response Program	Education Support Services Division	Goods	Competitive Bidding	NO	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	7,276,000.00	LCCA	
Policy and Research Program	Policy Planning and Research Division	Goods	Competitive Bidding	NO	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	1,500,000.00	LCCA	
Madrasah Education Program	Curriculum and Learning Management Division	Goods	Competitive Bidding	NO	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	95,426,000.00	LCCA	
School-Based Feeding Program	Education Support Services Division	Goods	Competitive Bidding	NO	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	687,833,000.00	LCCA	
Indigenous Peoples Education (IPEd) Program	Curriculum and Learning Management Division	Goods	Competitive Bidding	NO	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	5,099,000.00	LCCA	
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Supplies and Materials for Training	Regional Office	Goods	Direct Acquisition	NO	Reasonable and Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	477,100.00		
Awards/Rewards Expenses	Human Resource Development Division	Goods	Direct Acquisition	NO	Reasonable and Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	100,000.00		
Medical Dental and Laboratory Supplies Expenses	Education Support Services Division	Goods	Direct Acquisition	NO	Reasonable and Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	100,000.00		

Extraordinary and Miscellaneous Expenses	Office of the Regional Director	Goods	Direct Acquisition	NO	Reasonable and Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	136,000.00		
Information and Communications Technology Equipment - Semi-Expendable Machinery and Equipment Expenses	Office of the Regional Director	Goods	Direct Acquisition	NO	Reasonable and Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	50,000.00		
R & M - Information and Communication Technology Equipment	Office of the Regional Director	Goods	Direct Acquisition	NO	Reasonable and Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	100,000.00		
R & M - Semi- Information and Communications Technology Equipment	Office of the Regional Director	Goods	Direct Acquisition	NO	Reasonable and Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	50,000.00		
Representation Expenses	Office of the Regional Director	Goods	Direct Acquisition	NO	Reasonable and Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	100,000.00		
Printing and Publication Expenses	Office of the Regional Director	Goods	Direct Acquisition	NO	Reasonable and Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	50,000.00		
Drinking Water	Administrative Services Division	Goods	Direct Acquisition	NO	Reasonable and Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	100,000.00	LCCA	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
OFFICE SUPPLIES	Administrative Services Division	Goods	Agency-to-Agency	NO	Most Advantageous to the Government	01/2026	01/2026	GAA 2026 - Current Appropriation	2,000,000.00	LCCA	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:20,000,000.00

Total Amount of CSEs to be purchased from PS-DBM:2,000,000.00

Total Amount of Estimated Budget:845,835,000.00

Prepared by:



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Administrative Officer IV
Head, BAC Secretariat

Date : _____

Recommended by:
By the Authority of the Bids and Awards Committee:

GREGORIO CYRUS R. ELEJORDE, EdD, CESO V
Assistant Regional Director
Bids and Awards Committee Chairperson

Date : _____

Approved by:

RUTH L. FUENTES, CESO III
Regional Director
Head of the Procuring Entity

Date : _____